

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase		4		
Fund	K.S.A.			
General	80-2501	5	38,083,879	281,060
Debt Service	10-113			
Totals	XXXXXXXXXX		38,083,879	281,060
Budget Summary		6		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		

County Clerk's Use Only

Nov. 1, 2017 Total
Assessed Valuation

141,266,371

Assisted by:

Address:

Email:

Attest: 8-24, 2017

Barbara M Jones
County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 270,877
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 270,877

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,254,739	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 3,832,080	
5b. Personal property 2016	- 4,414,414	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	1,397,437	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,652,176	
8. Total estimated valuation July, 1, 2017	140,773,156	
9. Total valuation less valuation adjustment (8 minus 7)	138,120,980	
10. Factor for increase (7 divided by 9)	0.01920	
11. Amount of increase (10 times 3)	+ \$ 5,201	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 276,078	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	276,078	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.128%	
16. Consumer Price Index adjustment (3 times 15)	\$ 347	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 276,425	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	270,877	24,519	513	814	2,056	234
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	270,877	24,519	513	814	2,056	234

County Treas Motor Vehicle Estimate

24,519

County Treas Recreational Vehicle Estimate

513

County Treas 16/20M Vehicle Estimate

814

County Treas Commercial Vehicle Tax Estimate

2,056

County Treas Watercraft Tax Estimate

234

MVT Factor 0.09052

RVT Factor 0.00189

16/20M Factor 0.00301

Comm Veh Factor 0.00759

Watercraft Factor 0.00086

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds (Series 2011)	12/1/2011	1.90	7,760,000	7,330,000	Final payment due 12/01/2028		271,830	115,000	289,645	115,000
PBC-Lease Revenue Bonds (Series 2012)	1/5/2012	4.45	10,000,000	10,000,000	Final payment due 12/01/2035		490,039	0	490,039	0
Total Revenue										
Other:				17,330,000			761,869	115,000	759,684	115,000
Certificate of Participation (Series 2011)	12/1/2011	3.20	6,000,000	3,520,000	Final payment due 12/01/2021		134,583	655,000	113,622	675,000
Total Other							134,583	655,000	113,622	675,000
Total				20,850,000			896,452	770,000	873,306	790,000

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

[illegible]

NOTICE OF BUDGET HEARING

The governing body of
Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2018

will meet on August 1, 2017 at 12:30 p.m. at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	30,609,604	1.995	31,214,672	1.991	38,083,879	281,060	1.997
Debt Service							
Totals	30,609,604	1.995	31,214,672	1.991	38,083,879	281,060	1.997
Less: Transfers	0		0		0		
Net Expenditures	30,609,604		31,214,672		38,083,879		
Total Tax Levied	266,192		270,877		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	133,431,420		133,431,420		140,773,156		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	17,545,000	17,440,000	17,330,000
Other	4,785,000	4,160,000	3,520,000
Lease Pur. Princ.	0	0	0
Total	22,330,000	21,600,000	20,850,000

*Tax rates are expressed in mills.

Elgin J. Glanzer
Chief Financial Officer

MEMORIAL HOSPITAL
Abilene, Kansas

RESOLUTION

A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2018 annual budget for the district.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2018 Hospital District budget exceed the amount levied to finance the 2017 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, the Hospital District provides essential services to district residents; and

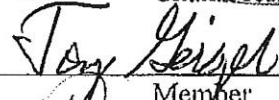
Whereas, the cost of provision of these services continues to increase.

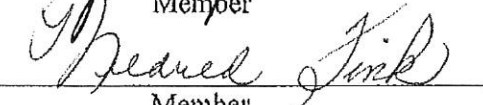
NOW, THEREFORE, BE IT RESOLVED by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

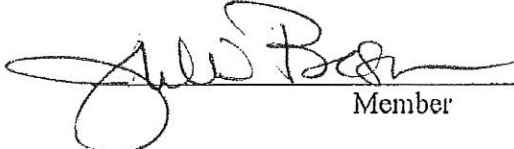
Adopted this 1st day of August 2017, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

HOSPITAL DISTRICT BOARD


Chair/President


Member


Member


Member

Member

FIRST PUBLISHED IN THE
ABILENE REFLECTOR-
CHRONICLE AUGUST 14TH
2017
NOTICE OF VOTE PUBLICA-
TION
HOSPITAL DISTRICT NO. 1
OF DICKINSON COUNTY,
KANSAS

On August 1, 2017, in adopt-
ing the 2018 budget, the gov-
erning body of Hospital Dis-
trict No. 1 of Dickinson
County, Kansas voted to in-
crease the property taxes in
an amount greater than the
amount levied for the 2017
budget, adjusted by the 2016
CPI for all urban consumers. It
was noted that although the
Hospital District has not in-

creased its mill levy of 2.00
mills for over 30 years, due to
increased property valuations
by the county, there is a pos-
sibility of increased property
taxes. Four members voted in
favor of the budget, zero
members voted against the
budget, and zero members
abstained from voting.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Mike Utene being first duly sworn, deposes and says:
That I am the editor of the Reflector-Chronicle, a daily newspaper printed in
the State of Kansas, and published in and of general circulation in Dickinson
County, Kansas, with a general paid circulation on a monthly basis, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has
been so published continuously and uninterruptedly in said county and state
for period of more than five years prior to the first publication of said notice;
and has been admitted at the post office of Abilene, in said county, as a second
class matter.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for 1 consecutive
weeks, the first publication thereof being made as aforesaid on the day of
8-14, 2017 with subsequent publications being made on the
following dates:

_____, 20____, _____, 20____
Michael L. Hearn

Printer's Fee \$ 29.93

Subscribed and sworn to before me this 14th day of

August

2017

Kim Ann Maguire
Notary Public

My commission expires 7/31/2021

Approved: _____

Judge _____



STATE OF KANSAS }
DICKINSON COUNTY } ss.

Edwin J. Glusker
Chief Financial Officer

Abilene Printing Co., Inc. iMac 2013 • RC-20